

# allied digital services limited

Registered Office: 3rd Floor, Kimmatrai Building,  
77/79, Maharshi Karve Marg, Marine Lines, Mumbai - 400 002.



allied|digital™

beyond boundaries...

Annual  
Total  
Income  
up by 92.25%

Annual  
PAT  
up by 87.27%

Annual  
EPS  
up by 41.63%

## Unaudited Financial Results for the Quarter and Year ended March 31, 2008

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended		Year Ended	
		31st March 2008 Unaudited	31st March 2007 Unaudited	31st March 2008 Unaudited	31st March 2007 Audited
1	Net Sales / Income from Operations	8,195	4,836	29,726	15,603
2	Other Income	89	7	304	17
<b>3</b>	<b>Total Income (1+2)</b>	<b>8,284</b>	<b>4,843</b>	<b>30,030</b>	<b>15,620</b>
4	Increase/decrease in Stock in trade	(348)	26	(368)	-
5	Consumption of raw materials	-	-	-	-
6	Purchase of traded goods	5,493	2,879	20,336	10,312
7	Employees cost	700	524	2,205	1,277
8	Depreciation	108	41	329	86
9	Other expenditure	338	238	931	713
<b>10</b>	<b>Total Expenditure</b>	<b>6,292</b>	<b>3,708</b>	<b>23,432</b>	<b>12,388</b>
11	Interest	40	14	138	110
12	Exceptional items	-	-	-	-
<b>13</b>	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (3) - (10+11+12)</b>	<b>1,952</b>	<b>1,121</b>	<b>6,459</b>	<b>3,121</b>
14	Tax expense				
	- Current Taxes	681	405	2,032	868
	- Deferred Tax Liability/(Asset)	26	(62)	118	(56)
	- Fringe Benefit Tax	6	6	15	17
<b>15</b>	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (13-14)</b>	<b>1,239</b>	<b>773</b>	<b>4,294</b>	<b>2,293</b>
16	Extraordinary items (net of Tax Expense Rs. NIL)	-	-	-	-
<b>17</b>	<b>Net Profit (+)/ Loss (-) for the period (15-16)</b>	<b>1,239</b>	<b>773</b>	<b>4,294</b>	<b>2,293</b>
18	Paid-up equity share capital (Face Value of Rs.10/-)	1,729	1,277	1,729	1,277
19	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	4,588
<b>20</b>	<b>Basic Earning per Share Before and After Extra Ordinary items - Rs.</b>	<b>7.79</b>	<b>6.87</b>	<b>26.98</b>	<b>19.05</b>
<b>21</b>	<b>Diluted Earning per Share Before and After Extra Ordinary items - Rs.</b> (Earning per Share for the quarterly result has not been annualized)	<b>7.76</b>	<b>6.84</b>	<b>26.89</b>	<b>18.97</b>
<b>22</b>	<b>Public Shareholding</b>				
	- Number of shares	6,084,790	1,517,355	6,084,790	1,517,355
	- Percentage of shareholding	35.19%	11.88%	35.19%	11.88%

- The above results were reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors of the Company held on April 28, 2008.
- The Statutory Auditors of the company have carried out a Limited Review of the results for the Quarter ended March 31, 2008.
- The company is operating in single segment, i.e., Information Technology.
- The tax expense for the year ended 31st March 2008 has been restated to the extent of the amount of deferred tax liability of the first three quarters.
- On 10th April 2008, the company has entered into a 'share purchase-cum-subscription and shareholder's agreement' for the purchase and subscription of 51.05% fully paid up equity shares of 'Digicomp Complete Solutions Pvt. Ltd.', at an aggregate value of Rs.56.21 million.
- The difference between the basic and diluted Earning per share is on account of options issued by the company under the 'ESOP 2007' scheme.
- The utilization of funds raised during the year by way of Initial Public Offer is as follows:

	Rs. In lacs)
Funds raised	8,593.00
Funds utilized:	
Upgradation of existing infrastructure	782.00
Setting up of new Strategic Business Units	903.00
Financing of working capital	847.00
IPO expenses	832.00
Total...	3,364.00
Balance lying in liquid funds & escrow account	5,229.00

- As per terms of Clause 41 of the Listing Agreement, given below is the information on investor complaints for the quarter ended March 31, 2008.
 

Pending at the beginning of the quarter:	Nil
Received during the quarter:	64
Disposed off during the quarter:	64
Pending at the end of the quarter:	Nil
- Figures for the corresponding period / previous year have been rearranged and regrouped wherever necessary.

By order of the Board  
For allied digital services limited,  
Sd/-  
Prakash D. Shah  
Executive Director & CFO

Place: Mumbai  
Date: 28th April, 2008